



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	826.308,37	1.036.309,81	256.854,22	694.726,97	209.812,38	555.897,69
02	712.555,20	891.346,08	461.890,53	537.315,00	388.995,81	561.077,72
03	593.312,22	846.053,97	214.741,20	758.057,13	283.063,03	717.437,96
04	573.996,96	805.696,05	186.726,37	623.065,01	177.198,14	620.521,52
05	641.159,19	809.664,58	69.207,15	673.285,40	66.558,56	670.071,42
06	575.881,45	798.159,93	76.781,42	670.176,08	47.251,95	674.764,65
	3.923.213,39	5.187.230,42	1.266.200,89	3.956.625,59	1.172.879,87	3.799.770,96