



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	831.083,59	1.045.272,15	70.544,35	408.552,47	70.544,35	392.114,34
02	720.641,60	856.298,91	211.589,54	801.974,44	177.332,84	681.506,31
03	525.694,72	761.491,10	226.852,42	857.388,36	220.299,30	854.108,15
04	527.843,60	759.468,85	187.339,62	707.221,79	193.609,24	718.186,48
05	627.600,46	774.926,36	206.866,12	745.930,81	198.145,55	727.438,54
06	512.595,54	718.826,11	121.639,32	725.442,22	95.990,39	727.314,08
07	468.671,07	717.827,70	155.488,47	634.950,69	178.868,77	636.348,87
08	524.616,03	731.120,96	73.642,85	634.029,24	74.461,72	628.826,96
09	493.174,71	753.585,74	49.815,14	622.756,66	50.134,47	623.982,90
10	473.513,33	738.194,64	175.918,00	535.967,02	175.339,56	537.981,05
11	571.934,05	799.386,20	106.154,30	617.984,02	115.022,31	614.353,35
12	609.436,27	818.133,39	0,00	437.391,12	36.101,63	587.427,81
	6.886.804,97	9.474.532,11	1.585.850,13	7.729.588,84	1.585.850,13	7.729.588,84