



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	666.765,13	895.455,68	128.245,35	280.112,07	85.080,22	156.155,31
02	683.706,98	788.368,33	160.676,94	434.597,86	170.170,20	478.743,79
03	462.348,49	651.955,32	334.130,73	929.378,31	202.142,03	840.555,36
04	479.216,94	702.886,20	190.981,66	831.742,52	188.750,91	838.943,60
05	588.566,30	728.283,11	213.109,41	821.252,80	304.383,26	822.085,20
06	560.866,63	862.180,13	62.184,89	557.815,11	104.152,36	718.415,41
07	419.582,81	659.059,64	73.431,38	692.856,93	69.459,72	541.538,96
08	495.269,76	693.862,52	42.573,15	599.867,01	38.621,66	591.317,97
	4.356.323,04	5.982.050,93	1.205.333,51	5.147.622,61	1.162.760,36	4.987.755,60