



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	635.128,22	900.417,64	222.146,59	533.850,22	170.465,75	412.345,32
02	606.388,40	754.412,07	185.889,73	455.967,59	203.561,54	493.622,71
03	478.896,32	524.522,96	197.266,11	576.921,35	194.121,87	554.433,93
04	519.138,01	701.449,20	204.616,75	594.177,65	204.816,69	593.306,24
05	555.552,74	718.446,02	205.814,35	614.381,17	204.420,19	593.007,59
06	496.383,53	686.300,39	214.390,97	739.667,38	213.205,35	713.157,57
07	418.390,39	669.935,02	235.393,38	611.777,15	224.611,63	644.918,07
08	438.842,00	658.281,50	227.096,96	602.262,95	228.907,25	604.212,08
09	406.374,07	652.450,22	181.792,06	494.312,26	230.296,63	614.314,21
10	427.567,11	678.990,87	7.254,13	91.718,17	0,00	0,00
11	508.820,36	704.914,44	180.096,12	773.945,80	171.369,47	557.777,70
12	575.500,93	733.586,54	0,00	402.008,68	15.980,78	709.894,95
	6.066.982,08	8.383.706,87	2.061.757,15	6.490.990,37	2.061.757,15	6.490.990,37