



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	604.067,46	716.918,91	45.829,68	251.866,76		6.736,03	157.107,67
02	540.875,78	688.331,31	179.148,34	442.826,38		180.914,34	449.531,80
03	426.970,07	614.403,81	193.565,86	465.337,32		191.508,73	460.806,71
04	476.231,84	608.283,66	189.995,93	505.748,88		195.597,19	506.640,41
05	518.352,62	634.892,53	212.233,18	533.002,48		203.673,20	520.155,77
06	482.450,86	617.233,64	207.113,23	531.934,75		204.805,79	527.169,40
07	434.581,32	594.527,70	28.752,38	33.550,72		65.900,86	131.534,46
	3.483.529,95	4.474.591,56	1.056.638,60	2.764.267,29		1.049.136,14	2.752.946,22