



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	604.067,46	716.918,91	45.829,68	251.866,76	6.736,03	157.107,67
02	540.875,78	688.331,31	179.148,34	442.826,38	180.914,34	449.531,80
03	426.970,07	614.403,81	193.565,86	465.337,32	191.508,73	460.806,71
04	476.231,84	608.283,66	189.995,93	505.748,88	195.597,19	506.640,41
05	518.352,62	634.892,53	212.233,18	533.002,48	203.673,20	520.155,77
06	482.450,86	617.233,64	207.113,23	531.934,75	204.805,79	527.169,40
07	434.581,32	594.527,70	28.752,38	33.550,72	65.900,86	131.534,46
08	446.243,50	610.631,99	219.200,01	516.870,94	226.702,47	528.192,01
09	390.526,30	582.313,51	169.856,31	425.076,50	169.856,31	425.076,50
10	460.697,71	619.962,15	162.968,62	419.841,58	162.968,62	419.841,58
11	505.463,70	660.699,59	170.267,47	593.638,21	161.901,12	421.472,22
	5.286.461,16	6.948.198,80	1.778.931,01	4.719.694,52	1.770.564,66	4.547.528,53