



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	442.373,89	526.584,62	116.138,04	207.221,04	108.724,37	164.467,50
02	386.716,07	517.012,82	110.545,41	202.199,03	111.544,58	206.775,22
03	353.847,09	420.338,81	231.180,10	288.123,52	230.773,79	275.667,76
04	334.819,21	415.318,16	258.454,73	340.731,06	131.161,08	339.014,79
05	394.662,76	461.241,62	144.550,08	338.448,32	260.705,77	337.198,44
06	371.611,77	471.196,22	251.675,26	356.230,56	137.560,29	345.223,21
	2.284.030,79	2.811.692,25	1.112.543,62	1.732.953,53	980.469,88	1.668.346,92