



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	442.373,89	526.584,62	116.138,04	207.221,04	108.724,37	164.467,50
02	386.716,07	517.012,82	110.545,41	202.199,03	111.544,58	206.775,22
03	353.847,09	420.338,81	231.180,10	288.123,52	230.773,79	275.667,76
04	334.819,21	415.318,16	258.454,73	340.731,06	131.161,08	339.014,79
05	394.662,76	461.241,62	144.550,08	338.448,32	260.705,77	337.198,44
06	371.611,77	471.196,22	251.675,26	356.230,56	137.560,29	345.223,21
07	294.065,33	424.274,62	178.937,06	349.606,44	311.010,80	357.146,47
08	327.918,67	429.555,20	127.131,20	364.310,71	121.506,70	356.983,39
09	312.580,17	449.175,24	122.737,57	306.664,55	122.828,22	362.058,40
10	345.377,75	461.392,61	170.970,26	365.353,35	145.559,66	363.343,87
11	397.244,59	485.774,85	156.266,22	377.740,73	175.738,42	370.977,69
12	424.182,82	520.871,92	236.876,98	480.522,16	248.349,23	498.294,73
	4.385.400,12	5.582.736,69	2.105.462,91	3.977.151,47	2.105.462,91	3.977.151,47