



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	385.235,38	459.330,94	62.568,12	69.220,55		62.568,12		43.403,56
02	380.278,27	475.014,39	114.100,19	234.436,82		106.462,77		215.107,34
03	320.087,90	412.143,09	134.290,73	315.300,44		132.784,33		298.000,00
04	370.068,91	528.691,83	142.544,43	315.696,36		142.506,72		316.864,19
05	349.254,49	432.645,53	133.447,47	312.017,81		133.625,32		312.046,84
06	318.335,59	423.327,68	121.451,00	258.875,70		130.454,68		320.125,75
07	302.915,33	425.274,96	113.142,07	273.250,79		149.411,70		319.512,84
08	345.554,29	450.548,45	173.559,53	328.305,98		174.761,24		283.495,61
09	320.678,11	434.034,46	135.245,47	324.778,99		134.766,47		320.224,21
10	308.529,78	436.250,75	252.654,82	375.376,34		253.364,84		375.137,27
11	363.478,46	471.132,34	152.982,53	548.615,97		161.620,39		327.050,17
12	365.270,90	382.528,88	80.395,57	177.306,25		80.395,57		466.775,83
	4.129.687,41	5.330.923,30	1.616.381,93	3.533.182,00		1.662.722,15		3.597.743,61