



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	385.235,38	459.330,94	62.568,12	69.220,55		62.568,12	43.403,56	
02	380.278,27	475.014,39	114.100,19	234.436,82		106.462,77	215.107,34	
03	320.087,90	412.143,09	134.290,73	315.300,44		132.784,33	298.000,00	
04	370.068,91	528.691,83	142.544,43	315.696,36		142.506,72	316.864,19	
05	349.254,49	432.645,53	133.447,47	312.017,81		133.625,32	312.046,84	
06	318.335,59	423.327,68	121.451,00	258.875,70		130.454,68	320.125,75	
07	302.915,33	425.274,96	113.142,07	273.250,79		149.411,70	319.512,84	
08	345.554,29	450.548,45	173.559,53	328.305,98		174.761,24	283.495,61	
09	320.678,11	434.034,46	135.245,47	324.778,99		134.766,47	320.224,21	
10	308.529,78	436.250,75	252.654,82	375.376,34		253.364,84	375.137,27	
	3.400.938,05	4.477.262,08	1.383.003,83	2.807.259,78		1.420.706,19	2.803.917,61	