



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	223.336,59	306.693,66	74.478,19	48.415,67	64.630,41	19.754,95
02	228.395,04	300.499,79	109.988,05	182.072,78	109.344,47	174.692,83
03	232.071,42	296.474,87	144.003,31	220.134,41	141.932,23	211.568,17
04	905.217,42	410.035,85	136.583,78	264.071,40	138.499,36	262.985,92
05	272.578,23	327.291,65	121.485,23	267.547,88	123.201,13	261.761,36
06	281.393,03	360.236,36	158.629,73	334.900,77	124.159,23	269.324,78
07	239.530,41	303.919,94	103.818,24	234.157,91	134.067,60	288.698,25
08	240.777,86	319.524,71	123.823,08	282.684,38	128.275,74	289.427,22
09	253.376,00	328.356,38	127.709,80	289.489,15	125.503,44	282.799,24
10	261.884,04	366.226,18	120.477,07	282.168,34	123.366,04	289.152,90
11	271.673,76	338.363,06	122.256,27	296.591,60	114.871,10	279.626,16
	3.410.233,80	3.657.622,45	1.343.252,75	2.702.234,29	1.327.850,75	2.629.791,78