



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	235.934,75	289.562,72	12.769,45	37.406,16		12.769,45	18.660,12
02	199.584,80	265.181,20	1.458,45	159.404,95		0,00	145.731,12
03	194.382,88	256.017,16	165.082,76	189.409,67		84.137,13	182.615,24
04	213.671,48	274.594,86	302.254,12	198.439,72		195.762,85	196.132,81
05	229.036,31	283.576,54	222.199,91	201.465,94		241.965,35	200.805,04
06	225.121,16	262.854,56	73.774,84	253.251,49		101.300,55	205.332,27
07	213.593,95	259.681,64	79.451,82	174.917,72		98.769,66	217.881,58
08	223.986,04	304.415,25	106.504,94	204.966,97		108.387,82	208.781,00
09	202.878,14	270.918,70	126.956,15	206.390,61		107.149,76	206.204,64
	1.938.189,51	2.466.802,63	1.090.452,44	1.625.653,23		950.242,57	1.582.143,82