



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	235.934,75	289.562,72	12.769,45	37.406,16	12.769,45	18.660,12
02	199.584,80	265.181,20	1.458,45	159.404,95	0,00	145.731,12
03	194.382,88	256.017,16	165.082,76	189.409,67	84.137,13	182.615,24
04	213.671,48	274.594,86	302.254,12	198.439,72	195.762,85	196.132,81
05	229.036,31	283.576,54	222.199,91	201.465,94	241.965,35	200.805,04
06	225.121,16	262.854,56	73.774,84	253.251,49	101.300,55	205.332,27
07	213.593,95	259.681,64	79.451,82	174.917,72	98.769,66	217.881,58
08	223.986,04	304.415,25	106.504,94	204.966,97	108.387,82	208.781,00
	1.735.311,37	2.195.883,93	963.496,29	1.419.262,62	843.092,81	1.375.939,18