



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	235.934,75	289.562,72	12.769,45	37.406,16	12.769,45	18.660,12
02	199.584,80	265.181,20	1.458,45	159.404,95	0,00	145.731,12
03	194.382,88	256.017,16	165.082,76	189.409,67	84.137,13	182.615,24
04	213.671,48	274.594,86	302.254,12	198.439,72	195.762,85	196.132,81
05	229.036,31	283.576,54	222.199,91	201.465,94	241.965,35	200.805,04
06	225.121,16	262.854,56	73.774,84	253.251,49	101.300,55	205.332,27
07	213.593,95	259.681,64	79.451,82	174.917,72	98.769,66	217.881,58
08	223.986,04	304.415,25	106.504,94	204.966,97	108.387,82	208.781,00
09	202.878,14	270.918,70	126.956,15	206.390,61	107.149,76	206.204,64
10	210.844,14	282.849,73	17.087,00	106.861,23	45.068,61	119.556,53
11	222.681,05	322.487,04	99.895,48	287.532,01	99.895,48	220.544,63
12	260.515,70	335.119,02	95.596,68	230.398,97	95.596,68	328.200,46
	2.632.230,40	3.407.258,42	1.303.031,60	2.250.445,44	1.190.803,34	2.250.445,44