



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	221.499,08	279.268,13	5.383,42	26.056,09		999,00	4.000,00	
02	194.535,24	247.737,11	45.000,00	88.124,20		49.384,42	87.056,09	
03	190.871,24	249.638,70	105.514,00	107.682,00		59.840,00	102.322,31	
04	205.781,31	268.677,25	107.950,00	101.241,95		110.074,00	97.681,79	
05	225.222,70	281.281,33	136.401,00	129.152,12		128.675,00	128.344,92	
06	213.531,02	281.257,65	133.120,74	162.159,14		131.676,00	132.030,19	
07	210.997,08	300.251,05	121.744,19	132.005,20		141.464,73	160.666,58	
08	209.294,92	293.550,74	77.616,00	119.022,51		110.616,00	155.183,31	
09	176.624,11	249.966,05	199.037,88	179.245,70		164.952,13	172.326,60	
10	193.572,62	263.632,67	183.871,82	197.158,51		179.398,57	193.215,77	
11	214.131,11	271.957,45	106.680,19	176.622,67		175.168,82	180.924,63	
12	286.672,42	346.776,04	116.811,89	540.274,76		123.674,26	577.862,36	
	2.542.732,85	3.333.994,17	1.339.131,13	1.958.744,85		1.375.922,93	1.991.614,55	