



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	1.184.485,76	2.075.283,47	140.002,69	454.836,12	92.552,26	270.208,87
02	1.420.974,47	1.938.906,98	313.751,11	1.383.265,75	293.970,70	1.290.857,92
03	1.295.185,82	2.341.788,85	350.944,33	2.043.444,10	343.630,36	1.931.252,80
04	1.193.769,99	1.856.092,23	332.612,59	1.718.456,12	341.368,35	1.783.332,80
05	1.384.405,42	2.346.158,15	339.825,09	1.732.911,68	339.251,43	1.730.295,78
06	1.169.790,45	2.106.823,66	448.122,76	2.378.738,54	446.180,52	2.367.571,70
	7.648.611,91	12.665.053,34	1.925.258,57	9.711.652,31	1.856.953,62	9.373.519,87