



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	1.184.485,76	2.075.283,47	140.002,69	454.836,12	92.552,26	270.208,87
02	1.420.974,47	1.938.906,98	313.751,11	1.383.265,75	293.970,70	1.290.857,92
03	1.295.185,82	2.341.788,85	350.944,33	2.043.444,10	343.630,36	1.931.252,80
04	1.193.769,99	1.856.092,23	332.612,59	1.718.456,12	341.368,35	1.783.332,80
05	1.384.405,42	2.346.158,15	339.825,09	1.732.911,68	339.251,43	1.730.295,78
06	1.169.790,45	2.106.823,66	448.122,76	2.378.738,54	446.180,52	2.367.571,70
07	1.045.591,72	1.697.634,80	341.431,33	1.753.272,29	342.409,57	1.760.481,43
08	1.148.571,80	1.849.107,41	338.722,23	1.774.260,30	335.760,88	1.771.677,53
09	947.484,13	1.462.455,19	332.700,55	1.784.037,01	337.136,50	1.780.723,86
10	1.015.826,48	1.626.012,72	345.180,65	1.774.173,08	338.246,02	1.778.372,47
11	1.202.131,57	1.735.855,34	153.950,38	1.104.846,28	217.449,15	1.304.349,27
12	1.265.774,55	1.756.939,57	281.985,54	1.692.299,10	291.273,51	1.591.864,23
	14.273.992,16	22.793.058,37	3.719.229,25	19.594.540,37	3.719.229,25	19.360.988,66