



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	826.308,37	1.036.309,81	256.854,22	694.726,97	209.812,38	555.897,69
02	712.555,20	891.346,08	461.890,53	537.315,00	388.995,81	561.077,72
03	593.312,22	846.053,97	214.741,20	758.057,13	283.063,03	717.437,96
04	573.996,96	805.696,05	186.726,37	623.065,01	177.198,14	620.521,52
05	641.159,19	809.664,58	69.207,15	673.285,40	66.558,56	670.071,42
06	575.881,45	798.159,93	76.781,42	670.176,08	47.251,95	674.764,65
07	465.772,50	721.397,99	91.564,09	500.582,27	105.671,30	499.895,25
08	520.099,19	759.958,71	169.059,90	498.750,27	171.075,82	502.429,13
09	463.062,78	753.788,23	82.697,21	536.414,63	75.601,92	534.279,56
10	501.183,31	762.296,19	189.592,80	512.939,49	137.736,14	657.404,79
11	544.144,78	783.924,80	186.508,68	629.328,93	162.856,68	623.159,60
12	622.392,77	870.139,64	483.693,79	1.234.746,97	359.779,46	1.234.739,04
	7.039.868,72	9.838.735,98	2.469.317,36	7.869.388,15	2.185.601,19	7.851.678,33