



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	438.808,83	585.258,18	128.687,84	245.790,85	94.462,67	167.863,08
02	427.781,09	571.257,39	131.888,94	297.954,86	166.114,11	375.882,63
03	362.873,34	548.935,95	201.591,79	473.618,08	168.554,63	396.388,65
04	379.434,27	543.307,58	157.595,90	456.204,76	159.602,88	449.810,51
05	422.774,14	540.347,97	171.269,34	490.749,52	168.729,99	482.177,48
06	391.799,30	573.134,39	205.614,40	357.942,45	169.783,58	439.968,66
07	320.742,71	515.967,75	187.646,91	434.438,43	249.906,02	434.443,55
08	442.014,69	611.827,12	176.177,32	431.817,26	177.076,59	431.907,99
09	352.361,84	674.914,98	179.337,69	436.806,35	178.742,44	436.197,80
	3.538.590,21	5.164.951,31	1.539.810,13	3.625.322,56	1.532.972,91	3.614.640,35