



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	385.235,38	459.330,94	62.568,12	69.220,55	62.568,12	43.403,56
02	380.278,27	475.014,39	114.100,19	234.436,82	106.462,77	215.107,34
03	320.087,90	412.143,09	134.290,73	315.300,44	132.784,33	298.000,00
04	370.068,91	528.691,83	142.544,43	315.696,36	142.506,72	316.864,19
05	349.254,49	432.645,53	133.447,47	312.017,81	133.625,32	312.046,84
06	318.335,59	423.327,68	121.451,00	258.875,70	130.454,68	320.125,75
07	302.915,33	425.274,96	113.142,07	273.250,79	149.411,70	319.512,84
08	345.554,29	450.548,45	173.559,53	328.305,98	174.761,24	283.495,61
	2.771.730,16	3.606.976,87	995.103,54	2.107.104,45	1.032.574,88	2.108.556,13