



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	252.434,36	350.035,45	0,00	153.348,05		0,00	153.348,05
02	264.233,50	277.091,06	14.685,37	230.475,93		12.136,68	190.853,63
03	221.955,34	277.470,21	16.415,04	255.324,63		16.114,84	251.113,23
04	219.511,12	306.217,13	13.915,61	240.677,53		14.176,19	243.186,01
05	240.303,77	266.636,45	13.915,61	239.075,69		16.503,92	280.400,91
06	203.032,39	257.335,85	14.000,13	239.656,39		11.397,16	198.422,37
07	194.650,47	293.720,67	14.081,94	232.886,93		16.684,91	274.120,95
08	197.761,75	234.020,58	16.848,05	229.033,49		14.154,97	189.406,44
09	188.872,84	257.769,63	13.867,03	225.625,13		14.153,44	226.224,69
10	189.056,62	290.733,10	14.454,69	228.191,70		14.352,73	228.117,93
11	210.227,24	252.168,86	13.923,37	236.264,97		14.015,57	234.845,19
12	267.993,23	349.247,48	203.011,17	431.064,61		116.417,60	471.585,65
	2.650.032,63	3.412.446,47	349.118,01	2.941.625,05		260.108,01	2.941.625,05