



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	252.434,36	350.035,45		0,00	153.348,05		0,00	153.348,05
02	264.233,50	277.091,06	14.685,37		230.475,93	12.136,68		190.853,63
03	221.955,34	277.470,21	16.415,04		255.324,63	16.114,84		251.113,23
04	219.511,12	306.217,13	13.915,61		240.677,53	14.176,19		243.186,01
05	240.303,77	266.636,45	13.915,61		239.075,69	16.503,92		280.400,91
06	203.032,39	257.335,85	14.000,13		239.656,39	11.397,16		198.422,37
07	194.650,47	293.720,67	14.081,94		232.886,93	16.684,91		274.120,95
08	197.761,75	234.020,58	16.848,05		229.033,49	14.154,97		189.406,44
09	188.872,84	257.769,63	13.867,03		225.625,13	14.153,44		226.224,69
10	189.056,62	290.733,10	14.454,69		228.191,70	14.352,73		228.117,93
11	210.227,24	252.168,86	13.923,37		236.264,97	14.015,57		234.845,19
	2.382.039,40	3.063.198,99	146.106,84		2.510.560,44	143.690,41		2.470.039,40