



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	239.683,42	246.622,38	1.950,00	100.194,38		1.950,00	100.194,38
02	207.847,22	202.080,98	22.659,10	164.900,40		6.505,53	164.900,40
03	148.992,79	179.782,32	17.538,06	176.165,97		24.769,26	176.165,97
04	153.870,22	179.563,10	9.039,98	177.687,49		17.726,00	177.687,49
05	182.949,55	183.383,09	10.250,04	230.562,46		10.486,39	199.507,73
06	148.387,57	170.131,75	6.741,20	158.604,01		6.741,20	189.658,74
07	137.351,60	169.841,30	14.792,78	171.192,26		7.552,78	170.269,54
	1.219.082,37	1.331.404,92	82.971,16	1.179.306,97		75.731,16	1.178.384,25