



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	191.169,13	198.399,83	5.167,90	84.249,27		1.609,90	84.249,27	
02	195.311,68	174.723,03	6.819,07	152.743,29		2.936,85	152.743,29	
03	129.614,40	144.348,68	29.860,46	159.151,24		7.440,22	159.151,24	
04	138.127,73	155.692,63	38.945,66	211.930,99		51.405,12	185.331,15	
05	173.156,96	161.834,98	38.357,31	156.211,17		22.341,71	155.669,40	
06	161.336,59	202.177,09	27.551,18	105.296,94		37.269,37	132.438,55	
07	122.484,53	147.941,83	14.975,00	152.741,55		15.223,41	152.741,55	
	1.111.201,02	1.185.118,07	161.676,58	1.022.324,45		138.226,58	1.022.324,45	