



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	168.980,48	176.755,59	0,00	63.913,67	0,00	63.913,67
02	164.352,37	147.939,02	13.931,11	114.334,27	13.931,11	114.334,27
03	126.466,96	136.649,10	29.120,64	113.225,34	29.041,87	113.225,34
04	142.584,33	137.345,79	38.447,02	130.221,52	38.525,79	130.221,52
05	153.753,95	140.625,67	20.500,97	133.025,26	20.343,47	133.025,26
06	136.187,80	134.191,16	17.877,22	136.699,20	16.792,81	136.699,20
07	115.023,50	131.187,05	17.766,30	140.406,27	18.024,29	140.406,27
08	121.375,88	128.957,08	18.003,95	131.612,06	15.760,87	131.612,06
09	113.122,60	127.851,24	11.119,50	135.437,12	4.409,50	135.437,12
10	117.428,55	133.221,09	9.937,00	134.840,96	9.937,00	134.840,96
11	141.952,30	138.373,88	9.937,00	134.493,98	8.377,00	134.493,98
12	160.168,67	144.018,23	5.075,05	166.033,57	11.562,00	166.033,57
	1.661.397,39	1.677.114,90	191.715,76	1.534.243,22	186.705,71	1.534.243,22