



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	158.207,38	141.558,26	3.533,16	60.606,41		3.533,16	60.606,41	
02	143.609,84	135.677,75	16.685,91	83.138,96		16.685,91	83.138,96	
03	109.448,28	121.114,79	55.208,07	93.509,65		55.208,07	93.509,65	
04	129.132,86	119.637,75	54.950,59	103.580,05		54.950,59	103.580,05	
05	145.081,07	124.791,11	39.226,53	104.509,19		39.226,53	104.509,19	
06	133.006,37	121.419,80	24.158,59	104.173,26		24.158,59	104.173,26	
07	116.593,30	117.262,02	15.869,16	101.771,93		15.869,16	101.771,93	
	935.079,10	881.461,48	209.632,01	651.289,45		209.632,01	651.289,45	