



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	158.207,38	141.558,26	3.533,16	60.606,41		3.533,16	60.606,41	
02	143.609,84	135.677,75	16.685,91	83.138,96		16.685,91	83.138,96	
03	109.448,28	121.114,79	55.208,07	93.509,65		55.208,07	93.509,65	
04	129.132,86	119.637,75	54.950,59	103.580,05		54.950,59	103.580,05	
05	145.081,07	124.791,11	39.226,53	104.509,19		39.226,53	104.509,19	
06	133.006,37	121.419,80	24.158,59	104.173,26		24.158,59	104.173,26	
07	116.593,30	117.262,02	15.869,16	101.771,93		15.869,16	101.771,93	
08	119.124,11	120.579,32	12.279,63	102.840,97		12.279,63	102.840,97	
09	102.315,31	114.950,16	57.257,74	104.876,76		57.257,74	104.876,76	
10	123.899,35	122.173,19	8.906,25	103.771,58		8.906,25	103.771,58	
11	134.429,62	130.283,32	10.522,50	105.865,64		10.522,50	105.865,64	
	1.414.847,49	1.369.447,47	298.598,13	1.068.644,40		298.598,13	1.068.644,40	