



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	114.453,79	120.670,50	21.066,54	50.771,51	10.024,84	50.771,51
02	112.217,99	117.774,46	9.631,03	86.868,99	6.950,73	86.868,99
03	95.174,84	113.049,59	59.776,43	78.646,63	73.498,43	78.646,63
04	103.685,60	111.855,15	37.501,68	82.800,51	37.501,68	82.800,51
05	117.224,22	110.231,99	44.047,42	79.981,71	44.047,42	79.981,71
06	107.440,32	113.486,35	9.157,84	83.504,41	8.397,84	83.504,41
07	86.644,34	105.301,04	7.526,57	81.583,51	7.906,57	81.583,51
08	118.799,36	125.058,90	7.433,34	80.917,22	7.813,34	80.917,22
09	95.241,66	138.192,85	7.368,13	86.194,66	7.368,13	86.194,66
10	98.692,31	111.082,65	7.040,05	89.326,26	7.040,05	89.326,26
11	112.845,64	112.651,70	8.642,33	90.194,49	8.642,33	90.194,49
12	135.109,20	133.745,59	34.294,01	197.981,06	16.649,26	183.425,41
	1.297.529,27	1.413.100,77	253.485,37	1.088.770,96	235.840,62	1.074.215,31