



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	57.210,84	88.251,82	536,84	44.417,76		536,84	44.417,76	
02	59.537,02	86.294,22	7.776,16	38.997,91		7.776,16		0,00
03	60.671,19	70.080,65	28.477,92	50.762,94		26.819,61		89.760,85
04	120.945,59	96.595,11	43.431,42	59.368,05		43.304,46		59.368,05
05	70.751,43	76.943,61	41.175,51	58.253,59		42.344,53		58.253,59
06	73.108,71	80.524,94	39.186,45	60.206,32		39.802,70		60.206,32
07	60.320,31	71.819,43	25.692,39	75.672,01		25.692,39		75.672,01
08	61.615,41	75.513,60	20.120,00	61.582,14		20.120,00		61.582,14
	564.160,50	646.023,38	206.396,69	449.260,72		206.396,69		449.260,72