



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	57.214,15	83.322,58	1.791,95	36.642,09		798,80	36.642,09	
02	48.778,82	76.112,39	15.161,82	38.360,98		6.718,47	38.360,98	
03	46.984,15	72.549,81	17.813,42	39.319,15		22.818,57	39.319,15	
04	52.143,81	78.273,80	27.380,41	41.784,87		31.811,76	41.784,87	
05	56.378,46	82.642,79	24.663,86	41.539,30		24.663,86	41.539,30	
06	55.208,08	83.275,53	25.339,79	46.584,52		25.339,79	46.584,52	
	316.707,47	476.176,90	112.151,25	244.230,91		112.151,25	244.230,91	