



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	57.214,15	83.322,58	1.791,95	36.642,09		798,80	36.642,09	
02	48.778,82	76.112,39	15.161,82	38.360,98		6.718,47	38.360,98	
03	46.984,15	72.549,81	17.813,42	39.319,15		22.818,57	39.319,15	
04	52.143,81	78.273,80	27.380,41	41.784,87		31.811,76	41.784,87	
05	56.378,46	82.642,79	24.663,86	41.539,30		24.663,86	41.539,30	
06	55.208,08	83.275,53	25.339,79	46.584,52		25.339,79	46.584,52	
07	51.299,54	82.243,27	15.332,74	55.256,01		15.332,74	55.256,01	
08	53.124,86	88.862,85	31.314,01	42.636,16		31.314,01	42.636,16	
09	48.547,13	79.093,09	20.754,55	43.170,38		20.754,55	43.170,38	
10	48.094,11	82.459,04	49.211,30	43.852,36		49.211,30	43.852,36	
11	53.516,49	93.029,92	30.743,67	45.413,61		30.743,67	45.413,61	
12	63.494,71	96.732,54	5.924,41	149.644,20		5.924,41	142.976,39	
	634.784,31	998.597,61	265.431,93	624.203,63		265.431,93	617.535,82	