



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	39.994,58	58.534,70	24.564,43	27.985,93	16.696,34	27.985,93
02	37.479,23	51.003,95	42.150,42	29.002,35	36.903,50	29.002,35
03	40.866,39	52.137,72	76.848,10	24.066,78	68.231,61	24.066,78
04	39.292,49	53.609,28	21.093,68	23.962,09	32.274,06	23.962,09
05	44.004,86	55.788,04	17.777,67	24.667,98	21.840,59	24.667,98
06	32.835,76	52.729,18	15.018,86	24.572,78	21.507,06	24.572,78
07	33.636,16	53.104,74	25.155,52	34.505,49	25.111,69	24.276,33
08	41.926,97	59.665,44	25.259,52	29.587,02	24.896,34	54.587,54
09	37.404,41	60.360,54	32.835,16	31.640,47	24.621,03	26.250,18
10	39.619,53	60.476,34	18.108,54	29.612,08	23.191,20	24.536,38
11	40.704,44	61.858,92	13.858,14	54.531,71	24.086,70	24.967,76
	427.764,82	619.268,85	312.670,04	334.134,68	319.360,12	308.876,10