



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	39.482,30	55.380,47	17.983,56	26.269,78		9.596,29	26.269,78	
02	39.878,85	50.157,44	17.980,58	28.325,04		12.290,67	28.325,04	
03	34.921,87	45.087,00	20.045,89	27.777,63		9.856,41	27.777,63	
04	33.951,13	46.092,36	18.541,80	27.398,14		14.566,66	27.398,14	
05	43.002,38	49.573,30	22.364,83	34.918,70		15.557,89	24.836,28	
06	34.459,39	46.176,36	20.763,86	29.309,54		15.030,66	25.978,38	
07	30.554,09	45.133,42	24.563,49	45.577,11		18.041,88	24.785,28	
08	35.024,20	46.628,01	16.528,52	27.202,55		13.680,52	22.537,86	
09	32.098,08	45.591,09	24.952,39	22.367,14		10.169,04	22.367,14	
10	32.569,52	47.298,05	16.600,70	31.803,27		10.089,00	22.401,80	
11	35.884,59	49.767,35	1.476,00	22.496,95		615,00	22.496,95	
12	37.657,29	47.804,29	10.727,33	53.798,18		11.588,33	58.502,55	
	429.483,69	574.689,14	212.528,95	377.244,03		141.082,35	333.676,83	