



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	39.482,30	55.380,47	17.983,56	26.269,78	9.596,29	26.269,78
02	39.878,85	50.157,44	17.980,58	28.325,04	12.290,67	28.325,04
03	34.921,87	45.087,00	20.045,89	27.777,63	9.856,41	27.777,63
04	33.951,13	46.092,36	18.541,80	27.398,14	14.566,66	27.398,14
05	43.002,38	49.573,30	22.364,83	34.918,70	15.557,89	24.836,28
06	34.459,39	46.176,36	20.763,86	29.309,54	15.030,66	25.978,38
07	30.554,09	45.133,42	24.563,49	45.577,11	18.041,88	24.785,28
08	35.024,20	46.628,01	16.528,52	27.202,55	13.680,52	22.537,86
09	32.098,08	45.591,09	24.952,39	22.367,14	10.169,04	22.367,14
10	32.569,52	47.298,05	16.600,70	31.803,27	10.089,00	22.401,80
	355.941,81	477.117,50	200.325,62	300.948,90	128.879,02	252.677,33