



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	316.091,85	392.884,39	15.812,70	184.786,35	12.993,09	151.746,20
02	335.663,26	367.346,50	24.302,93	305.871,99	26.032,97	284.489,29
03	249.830,85	358.378,38	10.313,17	268.129,19	9.539,52	274.205,38
04	181.669,49	251.757,30	5.953,33	243.427,10	6.735,96	247.588,77
05	192.381,49	277.538,39	76.532,68	264.346,66	77.613,27	308.531,65
06	186.217,06	321.951,52	44.021,63	265.414,21	3.615,26	217.238,30
07	174.235,37	271.470,00	4.416,99	263.501,85	44.021,63	263.848,97
08	189.628,96	313.267,50	4.416,99	253.855,75	4.416,99	255.246,80
09	179.878,28	352.871,78	4.416,99	245.295,12	4.416,99	246.168,23
	2.005.596,61	2.907.465,76	190.187,41	2.294.628,22	189.385,68	2.249.063,59