



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	246.229,40	245.774,67	400,00	116.574,38		0,00	116.574,38
02	205.168,69	211.744,57	0,00	186.585,60		400,00	186.585,60
03	170.963,63	201.382,12	16.410,88	202.339,43		8.924,88	202.339,43
04	169.088,47	192.136,14	42.486,82	198.452,78		37.269,34	198.452,78
05	188.863,97	193.174,17	28.041,01	196.064,60		40.744,49	196.064,60
06	170.813,03	190.662,78	52.151,43	163.739,71		52.151,43	163.739,71
07	140.055,20	172.734,59	21.046,36	196.837,29		21.046,36	196.837,29
08	155.097,74	181.573,46	23.512,36	216.408,74		23.512,36	216.408,74
09	138.865,83	180.010,17	21.453,09	260.439,55		21.453,09	260.439,55
	1.585.145,96	1.769.192,67	205.501,95	1.737.442,08		205.501,95	1.737.442,08