



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	246.229,40	245.774,67	400,00	116.574,38	0,00	116.574,38
02	205.168,69	211.744,57	0,00	186.585,60	400,00	186.585,60
03	170.963,63	201.382,12	16.410,88	202.339,43	8.924,88	202.339,43
04	169.088,47	192.136,14	42.486,82	198.452,78	37.269,34	198.452,78
05	188.863,97	193.174,17	28.041,01	196.064,60	40.744,49	196.064,60
06	170.813,03	190.662,78	52.151,43	163.739,71	52.151,43	163.739,71
07	140.055,20	172.734,59	21.046,36	196.837,29	21.046,36	196.837,29
	1.291.182,39	1.407.609,04	160.536,50	1.260.593,79	160.536,50	1.260.593,79