



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	246.229,40	245.774,67	400,00	116.574,38	0,00	116.574,38
02	205.168,69	211.744,57	0,00	186.585,60	400,00	186.585,60
03	170.963,63	201.382,12	16.410,88	202.339,43	8.924,88	202.339,43
04	169.088,47	192.136,14	42.486,82	198.452,78	37.269,34	198.452,78
05	188.863,97	193.174,17	28.041,01	196.064,60	40.744,49	196.064,60
06	170.813,03	190.662,78	52.151,43	163.739,71	52.151,43	163.739,71
07	140.055,20	172.734,59	21.046,36	196.837,29	21.046,36	196.837,29
08	155.097,74	181.573,46	23.512,36	216.408,74	23.512,36	216.408,74
09	138.865,83	180.010,17	21.453,09	260.439,55	21.453,09	260.439,55
10	149.375,11	181.446,18	23.041,09	225.082,95	23.041,09	190.141,48
11	161.678,13	186.275,30	18.370,54	38.772,15	13.570,54	38.724,93
	1.896.199,20	2.136.914,15	246.913,58	2.001.297,18	242.113,58	1.966.308,49