



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	239.683,42	246.622,38	1.950,00	100.194,38	1.950,00	100.194,38
02	207.847,22	202.080,98	22.659,10	164.900,40	6.505,53	164.900,40
03	148.992,79	179.782,32	17.538,06	176.165,97	24.769,26	176.165,97
04	153.870,22	179.563,10	9.039,98	177.687,49	17.726,00	177.687,49
05	182.949,55	183.383,09	10.250,04	230.562,46	10.486,39	199.507,73
06	148.387,57	170.131,75	6.741,20	158.604,01	6.741,20	189.658,74
07	137.351,60	169.841,30	14.792,78	171.192,26	7.552,78	170.269,54
08	154.041,90	172.806,60	13.747,24	164.273,15	13.747,24	165.195,87
09	144.815,64	178.115,25	14.600,54	143.026,02	21.840,54	143.026,02
10	138.942,92	174.555,09	17.938,52	141.343,42	10.136,52	141.343,42
11	168.330,88	188.839,23	19.806,11	140.343,02	26.432,11	140.343,02
12	179.329,32	193.103,70	47.132,04	155.324,25	39.324,04	155.324,25
	2.004.543,03	2.238.824,79	196.195,61	1.923.616,83	187.211,61	1.923.616,83