



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	239.683,42	246.622,38	1.950,00	100.194,38		1.950,00	100.194,38
02	207.847,22	202.080,98	22.659,10	164.900,40		6.505,53	164.900,40
03	148.992,79	179.782,32	17.538,06	176.165,97		24.769,26	176.165,97
04	153.870,22	179.563,10	9.039,98	177.687,49		17.726,00	177.687,49
05	182.949,55	183.383,09	10.250,04	230.562,46		10.486,39	199.507,73
06	148.387,57	170.131,75	6.741,20	158.604,01		6.741,20	189.658,74
07	137.351,60	169.841,30	14.792,78	171.192,26		7.552,78	170.269,54
08	154.041,90	172.806,60	13.747,24	164.273,15		13.747,24	165.195,87
09	144.815,64	178.115,25	14.600,54	143.026,02		21.840,54	143.026,02
10	138.942,92	174.555,09	17.938,52	141.343,42		10.136,52	141.343,42
	1.656.882,83	1.856.881,86	129.257,46	1.627.949,56		121.455,46	1.627.949,56