



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	191.169,13	198.399,83	5.167,90	84.249,27	1.609,90	84.249,27
02	195.311,68	174.723,03	6.819,07	152.743,29	2.936,85	152.743,29
03	129.614,40	144.348,68	29.860,46	159.151,24	7.440,22	159.151,24
04	138.127,73	155.692,63	38.945,66	211.930,99	51.405,12	185.331,15
05	173.156,96	161.834,98	38.357,31	156.211,17	22.341,71	155.669,40
06	161.336,59	202.177,09	27.551,18	105.296,94	37.269,37	132.438,55
07	122.484,53	147.941,83	14.975,00	152.741,55	15.223,41	152.741,55
08	144.964,49	155.607,78	9.092,06	174.536,38	26.860,06	148.273,12
09	128.865,40	152.229,45	14.370,00	148.834,15	14.062,00	148.622,59
10	133.021,23	163.681,34	16.177,00	149.133,14	7.590,00	149.261,59
11	161.829,47	168.195,70	8.716,00	123.744,60	23.293,00	150.090,97
	1.679.881,61	1.824.832,34	210.031,64	1.618.572,72	210.031,64	1.618.572,72