



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	112.836,84	115.001,93	39.802,88	43.812,70	39.802,88	43.812,70
02	100.290,39	112.442,03	30.025,21	69.526,12	30.025,21	69.526,12
03	88.780,75	85.293,46	62.400,54	72.150,63	62.400,54	72.150,63
04	89.650,62	65.218,76	9.328,16	75.235,21	9.328,16	75.235,21
05	106.961,83	92.799,21	0,00	76.019,82	0,00	76.019,82
06	99.327,64	94.913,31	0,00	75.252,81	0,00	75.252,81
07	77.959,10	85.519,55	0,00	89.319,37	0,00	89.319,37
08	87.518,71	86.618,05	0,00	78.153,23	0,00	78.153,23
09	82.875,35	90.610,68	7.599,00	86.310,10	7.599,00	86.310,10
10	91.480,95	93.066,23	7.962,00	79.668,73	7.962,00	79.668,73
11	107.189,13	98.043,80	10.775,79	78.894,42	10.775,79	78.894,42
	1.044.871,31	1.019.527,01	167.893,58	824.343,14	167.893,58	824.343,14