



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	98.259,55	107.801,07	7.163,48	49.408,61	7.163,48	49.408,61
02	99.250,13	104.570,19	20.560,21	54.656,61	20.560,21	54.656,61
03	81.752,40	89.445,74	36.139,34	53.331,90	36.139,34	53.331,90
04	96.465,84	114.634,80	49.378,40	55.862,12	49.378,40	55.862,12
05	94.020,28	93.623,49	36.644,82	58.565,38	36.644,82	58.565,38
06	83.969,68	91.902,41	29.854,53	60.896,48	29.854,53	60.896,48
07	78.696,84	92.309,49	22.845,11	79.142,09	22.845,11	79.142,09
08	92.141,04	97.721,34	28.255,62	62.397,43	28.255,62	62.397,43
09	84.760,96	94.010,55	30.260,14	68.645,78	30.260,14	68.645,78
10	81.573,59	90.124,05	32.299,46	67.479,20	32.299,46	67.479,20
11	97.015,80	102.228,58	29.914,29	67.306,66	29.914,29	67.306,66
12	98.791,25	82.657,50	81.553,80	137.536,67	69.059,97	125.568,91
	1.086.697,36	1.161.029,21	404.869,20	815.228,93	392.375,37	803.261,17