



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	98.259,55	107.801,07	7.163,48	49.408,61		7.163,48	49.408,61	
02	99.250,13	104.570,19	20.560,21	54.656,61		20.560,21	54.656,61	
03	81.752,40	89.445,74	36.139,34	53.331,90		36.139,34	53.331,90	
04	96.465,84	114.634,80	49.378,40	55.862,12		49.378,40	55.862,12	
05	94.020,28	93.623,49	36.644,82	58.565,38		36.644,82	58.565,38	
06	83.969,68	91.902,41	29.854,53	60.896,48		29.854,53	60.896,48	
07	78.696,84	92.309,49	22.845,11	79.142,09		22.845,11	79.142,09	
08	92.141,04	97.721,34	28.255,62	62.397,43		28.255,62	62.397,43	
09	84.760,96	94.010,55	30.260,14	68.645,78		30.260,14	68.645,78	
10	81.573,59	90.124,05	32.299,46	67.479,20		32.299,46	67.479,20	
11	97.015,80	102.228,58	29.914,29	67.306,66		29.914,29	67.306,66	
	987.906,11	1.078.371,71	323.315,40	677.692,26		323.315,40	677.692,26	