



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	57.210,84	88.251,82	536,84	44.417,76		536,84	44.417,76	
02	59.537,02	86.294,22	7.776,16	38.997,91		7.776,16	0,00	
03	60.671,19	70.080,65	28.477,92	50.762,94		26.819,61	89.760,85	
04	120.945,59	96.595,11	43.431,42	59.368,05		43.304,46	59.368,05	
05	70.751,43	76.943,61	41.175,51	58.253,59		42.344,53	58.253,59	
06	73.108,71	80.524,94	39.186,45	60.206,32		39.802,70	60.206,32	
07	60.320,31	71.819,43	25.692,39	75.672,01		25.692,39	75.672,01	
08	61.615,41	75.513,60	20.120,00	61.582,14		20.120,00	61.582,14	
09	64.273,90	77.646,01	43.765,14	60.556,39		43.228,37	60.556,39	
10	64.947,64	86.632,52	43.227,66	60.585,02		43.764,43	60.585,02	
11	69.585,26	80.087,26	23.738,15	61.004,64		23.147,15	61.004,64	
12	91.558,03	95.468,65	37.242,70	129.133,31		32.888,88	117.512,86	
	854.525,33	985.857,82	354.370,34	760.540,08		349.425,52	748.919,63	