



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	51.324,51	74.528,18		0,00	31.326,36		0,00	31.326,36
02	44.925,67	65.436,61	34.998,67		36.739,26	16.610,82		31.411,51
03	43.690,85	65.287,55	26.861,55		32.790,98	25.128,48		32.437,15
04	47.229,73	70.237,80	35.588,40		33.665,85	32.188,90		33.504,60
05	52.288,91	72.807,97	17.459,52		40.023,39	30.018,34		38.846,17
06	50.050,57	73.173,48	27.523,79		39.790,46	30.363,83		39.904,73
07	46.060,54	78.299,68	26.524,91		50.714,92	24.967,34		50.789,43
08	46.281,74	76.177,57	17.665,95		41.079,72	22.379,21		40.839,46
09	38.909,90	64.620,17	77.422,33		40.182,24	78.375,93		40.322,19
10	43.517,83	68.482,72	15.288,04		39.129,44	15.355,77		39.269,96
11	49.825,53	71.279,31	15.823,45		40.324,47	14.862,54		40.117,07
12	67.959,17	91.808,64	11.670,87		130.017,34	16.315,81		137.015,80
	582.064,95	872.139,68	306.827,48		555.784,43	306.566,97		555.784,43