



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	39.994,58	58.534,70	24.564,43	27.985,93		16.696,34	27.985,93	
02	37.479,23	51.003,95	42.150,42	29.002,35		36.903,50	29.002,35	
03	40.866,39	52.137,72	76.848,10	24.066,78		68.231,61	24.066,78	
04	39.292,49	53.609,28	21.093,68	23.962,09		32.274,06	23.962,09	
05	44.004,86	55.788,04	17.777,67	24.667,98		21.840,59	24.667,98	
06	32.835,76	52.729,18	15.018,86	24.572,78		21.507,06	24.572,78	
07	33.636,16	53.104,74	25.155,52	34.505,49		25.111,69	24.276,33	
08	41.926,97	59.665,44	25.259,52	29.587,02		24.896,34	54.587,54	
09	37.404,41	60.360,54	32.835,16	31.640,47		24.621,03	26.250,18	
10	39.619,53	60.476,34	18.108,54	29.612,08		23.191,20	24.536,38	
11	40.704,44	61.858,92	13.858,14	54.531,71		24.086,70	24.967,76	
	427.764,82	619.268,85	312.670,04	334.134,68		319.360,12	308.876,10	