



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	34.004,30	44.829,76	7.381,74	21.491,74	955,32	21.491,74
02	28.631,65	40.161,49	10.959,67	23.188,55	3.290,15	23.188,55
03	40.695,33	35.769,52	14.888,92	23.907,71	8.995,42	23.907,71
04	34.699,80	37.720,84	17.107,34	24.400,02	10.208,51	24.400,02
05	33.857,77	44.063,79	18.040,24	30.166,83	7.037,13	25.657,66
06	25.152,56	36.940,91	11.594,96	21.548,88	3.726,59	21.548,88
07	29.089,65	39.805,63	12.429,10	31.427,20	10.223,62	26.761,28
08	27.823,31	39.604,37	13.020,96	22.272,05	2.685,33	22.272,05
09	31.611,16	42.625,49	12.733,71	26.537,28	6.699,40	26.537,28
10	38.848,03	45.132,32	18.403,86	26.313,36	10.775,30	26.313,36
11	35.296,28	44.365,50	15.017,65	25.772,38	12.380,04	21.136,03
12	34.816,61	43.806,65	17.065,86	47.252,74	19.773,47	51.889,09
	394.526,45	494.826,27	168.644,01	324.278,74	96.750,28	315.103,65