



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	352.015,41	360.282,73	9.014,19	229.474,13		9.014,19	229.474,13	
02	418.946,44	266.702,98	11.077,23	312.209,09		11.077,23	312.209,09	
03	322.272,62	333.803,32	11.077,23	298.172,88		11.077,23	298.172,88	
04	334.869,47	297.171,87	11.077,23	297.336,06		11.077,23	297.336,06	
05	368.523,60	324.612,45	18.031,23	298.471,41		18.031,23	298.471,41	
06	322.915,73	264.386,85	15.916,96	298.418,41		13.492,23	298.418,41	
07	254.695,54	239.243,30	11.477,23	299.545,03		11.235,56	299.545,03	
08	299.402,58	293.259,73	15.610,03	262.558,77		11.077,23	262.558,77	
09	261.815,11	247.380,78	4.329,44	258.819,47		2.063,04	258.819,47	
10	286.715,92	287.771,93	4.558,67	270.849,49		4.558,67	270.849,49	
	3.222.172,42	2.914.615,94	112.169,44	2.825.854,74		102.703,84	2.825.854,74	