



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	203.130,41	237.214,09	14.877,74	77.364,76		14.877,74	77.364,76	
02	229.979,43	167.007,82	35.297,81	100.866,07		14.877,74	100.866,07	
03	170.543,83	132.595,50	24.430,46	113.479,16		35.297,81	113.479,16	
04	178.740,95	133.655,60	20.677,96	113.614,47		25.352,66	113.614,47	
05	226.689,90	96.229,16	15.831,74	113.447,39		20.709,76	113.447,39	
06	186.269,72	68.488,47	15.280,54	114.219,54		15.280,54	114.219,54	
07	147.960,66	59.947,06	14.877,74	116.913,45		14.877,74	116.913,45	
	1.343.314,90	895.137,70	141.273,99	749.904,84		141.273,99	749.904,84	